

# STATISTICAL SECTION

**THIS PAGE IS INTENTIONALLY LEFT BLANK**

## STATISTICAL SECTION

In accordance with Governmental Accounting Standards Board Codification Section 2800.13, the City of Hubbard has excluded all statistical tables related to general obligation bonded debt in governmental funds. The City of Hubbard has not issued or carried general obligation bonded debt in the governmental funds in the last ten years, all bonded debt is supported by enterprise fund operations. In accordance with GASB Codification Section 2800.13, the City of Hubbard has presented other appropriate statistical tables that will give the reader a better historical perspective and assist in assessing the current financial status and trends of the City.

**CITY OF HUBBARD, OHIO**

GENERAL GOVERNMENT EXPENDITURES BY FUNCTION (1)  
LAST TEN YEARS

<u>Year</u>	<u>General Government</u>	<u>Security of Persons and Property</u>	<u>Public Health and Welfare</u>	<u>Transportation</u>	<u>Community Environment</u>	<u>Leisure Time Activities</u>
2003	\$ 327,268	\$ 1,407,963	\$ 35,187	\$ 538,470	\$ 4,524	\$ 30,439
2002	345,965	1,370,521	27,681	491,493	3,194	29,900
2001	339,749	1,374,984	29,314	515,212	1,600	26,500
2000	348,155	1,324,594	27,857	502,597	3,445	29,427
1999	286,517	1,208,958	24,135	474,008	650	37,891
1998	349,261	1,152,531	25,028	460,410	514	26,062
1997	259,921	1,065,320	31,945	430,680	584	37,788
1996	311,547	1,057,480	30,112	522,561	2,408	38,281
1995	305,666	865,147	12,524	449,237	1,665	28,332
1994	277,687	880,050	26,891	382,916	1,390	31,615

(1) Includes general, special revenue, debt service and capital projects funds.

(2) Principal Retirement and Interest and Fiscal Charges amounts are reflected as a combined amount in the Total Debt Service column. Amounts were not able to be separated for these years.

Note: 1999 - 2003 amounts reflect GAAP basis reporting; prior years reflect cash basis accounting.

Source: City of Hubbard, Ohio, City Auditor's Office

<u>Economic Development</u>	<u>Other</u>	<u>Capital Outlay</u>	<u>Debt Service</u>		<u>Total Debt Service</u>	<u>Total</u>
			<u>Principal Retirement</u>	<u>Interest &amp; Fiscal Charges</u>		
\$ -	\$ 1,008	\$ 335,718	\$ -	\$ 1,555	\$ 1,555	\$ 2,682,132
-	988	71,038	6,807	5,158	11,965	2,352,745
-	983	211,397	6,335	9,697	16,032	2,515,771
200	985	362,308	17,646	2,224	19,870	2,619,438
1,157	10,517	244,004	13,277	4,006	17,283	2,305,120
-	-	412,645	27,101	2,201	29,302	2,455,753
-	-	105,390	79,251	3,643	82,894	2,014,522
-	-	219,278	112,994	8,370	121,364	2,303,031
-	-	30,307	406,355	14,556	420,911	2,113,789
-	-	171,893	149,626	18,420	168,046	1,940,488

**CITY OF HUBBARD, OHIO**

GENERAL GOVERNMENT REVENUES BY SOURCE (1)  
LAST TEN YEARS

<u>Year</u>	<u>Income Taxes</u>	<u>Property and Other Taxes</u>	<u>Charges for Services</u>	<u>Licenses, Permits and Fees</u>	<u>Fines and Forfeitures</u>
2003	\$ 1,046,519	\$ 332,576	\$ 1,055	\$ 62,054	\$ 42,339
2002	1,051,085	319,848	701	55,068	55,478
2001	952,071	316,350	300	52,631	70,669
2000	994,671	316,478	300	36,407	51,310
1999	1,003,790	267,959	380	34,563	65,779
1998	1,087,372	242,399	525	13,179	69,551
1997	1,052,925	244,190	500	9,140	62,179
1996	980,471	206,181	-	9,360	38,442
1995	958,890	184,469	-	11,497	37,133
1994	936,725	162,784	-	12,684	40,101

(1) Includes general, special revenue, debt service and capital projects funds.

Note: 1999 - 2003 amounts reflect GAAP basis reporting; prior years reflect cash basis accounting

Source: City of Hubbard, Ohio, City Auditor's Office

<u>Intergovernmental</u>	<u>Investment Income</u>	<u>Other</u>	<u>Total</u>
\$ 843,070	\$ 207,265	\$ 43,004	\$ 2,577,882
557,998	236,390	44,654	2,321,222
726,369	340,155	39,220	2,497,765
705,513	441,245	68,590	2,614,514
861,076	295,810	45,035	2,574,392
592,073	247,179	155,487	2,407,765
533,511	208,170	76,428	2,187,043
648,605	152,125	96,560	2,131,744
538,523	153,794	60,464	1,944,770
631,245	124,184	46,869	1,954,592

**CITY OF HUBBARD, OHIO**

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY (1)  
LAST TEN YEARS

<u>Year</u>	<u>Real Property</u>		<u>Personal Property</u>		<u>Public Utilities</u>	
	<u>Assessed Value</u>	<u>Estimated Actual Value (2)</u>	<u>Assessed Value</u>	<u>Estimated Actual Value (2)</u>	<u>Assessed Value</u>	<u>Estimated Actual Value (2)</u>
2003	\$ 98,799,000	\$ 282,282,857	\$ 6,490,903	\$ 25,963,612	\$ 1,577,660	\$ 1,792,795
2002 (a)	97,038,880	277,253,943	7,473,263	29,893,052	1,544,360	1,754,955
2001	90,428,070	258,365,914	7,779,366	31,117,464	2,030,000	2,306,818
2000	88,629,600	253,227,429	7,223,222	28,892,888	2,210,780	2,512,250
1999 (b)	71,969,610	205,627,457	7,148,928	28,595,712	2,448,470	2,782,352
1998	71,038,050	202,965,857	6,566,022	26,264,088	2,514,520	2,857,409
1997	69,980,770	199,945,057	7,347,863	29,391,452	2,583,920	2,936,273
1996 (a)	61,609,350	176,026,714	8,477,288	33,909,152	2,693,160	3,060,409
1995	60,216,200	172,046,286	7,574,871	30,299,484	2,820,810	3,205,466
1994	59,808,580	170,881,657	7,160,689	28,642,756	2,828,320	3,214,000

(1) Source: Trumbull County Auditor

(2) This amount is calculated by dividing the assessed value by the assessment percentage. The assessment percentages for 2001 were thirty-five percent (35%) for all real property, eighty-eight (88%) for public utility property and twenty five percent (25%) for tangible personal property.

(a) Update year

(b) Reappraisal Year

<b>Exemptions</b>		<b>Total</b>		<b>Ratio of Assessed to Actual Value</b>
<b>Real Property</b>	<b>Assessed Value</b>	<b>Estimated Actual Value (2)</b>		
\$ 8,267,760	\$ 106,867,563	\$ 310,039,265	34.47%	
8,125,200	106,056,503	308,901,949	34.33%	
8,116,100	100,237,436	291,790,196	34.35%	
8,097,060	98,063,602	284,632,567	34.45%	
6,485,120	81,567,008	237,005,521	34.42%	
6,581,300	80,118,592	232,087,354	34.52%	
6,493,800	79,912,553	232,272,782	34.40%	
6,475,170	72,779,798	212,996,275	34.17%	
6,498,300	70,611,881	205,551,236	34.35%	
6,427,410	69,797,589	202,738,413	34.43%	

**CITY OF HUBBARD, OHIO**

REAL PROPERTY TAX LEVIES AND COLLECTIONS (1)  
LAST TEN YEARS

<u>Year</u>	<u>Total Tax Levy (2)</u>	<u>Current Tax Collections (2)</u>	<u>Percent of Current Taxes Collected</u>	<u>Delinquent Tax Collections (2)</u>	<u>Total Tax Collections (2)</u>
2003	\$ 350,748	\$ 340,268	97.0%	\$ 9,398	\$ 349,666
2002	334,821	324,767	97.0%	7,381	332,148
2001	331,420	320,902	96.8%	5,911	326,813
2000	325,641	316,050	97.1%	9,147	325,197
1999	277,567	270,313	97.4%	6,046	276,359
1998	274,329	266,165	97.0%	6,672	272,837
1997	270,654	264,100	97.6%	7,326	271,426
1996	244,349	237,681	97.3%	5,335	243,016
1995	182,807	178,547	97.7%	5,152	183,699
1994	181,647	177,093	97.5%	4,250	181,343

(1) Source: Trumbull County Auditor

(2) Note: The amount expressed does not include 0.2 mills set aside for financial support of Hubbard Union Cemetery

<b>Ratio of Total Tax Collection to Total Tax Levy</b>	<b>Outstanding Delinquent Taxes (2)</b>	<b>Ratio of Delinquent Taxes to Total Tax Levy</b>
99.7%	\$ 19,389	5.5%
99.2%	19,305	5.8%
98.6%	16,726	5.0%
99.9%	13,859	4.3%
99.6%	12,903	4.6%
99.5%	12,373	4.5%
100.3%	12,188	4.5%
99.5%	12,664	5.2%
100.5%	9,037	4.9%
99.8%	10,291	5.7%

**CITY OF HUBBARD, OHIO**

PERSONAL PROPERTY TAX LEVIES AND COLLECTIONS (1)  
LAST TEN YEARS

<u>Year</u>	<u>Total Tax Levy (2)</u>	<u>Current Tax Collections (2)</u>	<u>Percent of Current Taxes Collected</u>	<u>Delinquent Tax Collections (2)</u>	<u>Total Tax Collections (2)</u>
2003	\$ 26,243	\$ 26,144	99.6%	\$ 310	\$ 26,454
2002	28,398	29,726	104.7%	379	30,105
2001	29,562	30,696	103.8%	1,150	31,846
2000	27,448	27,231	99.2%	378	27,609
1999	27,165	25,879	95.3%	742	26,621
1998	24,950	24,264	97.3%	1,057	25,321
1997	27,922	27,332	97.9%	921	28,253
1996	32,214	31,213	96.9%	1,058	32,271
1995	21,967	21,866	99.5%	243	22,109
1994	20,765	19,723	95.0%	1,143	20,866

(1) Source: Trumbull County Auditor

(2) Note: The amount expressed does not include 0.2 mills set aside for financial support of Hubbard Union Cemetery

<b>Ratio of Total Tax Collection to Total Tax Levy</b>	<b>Outstanding Delinquent Taxes (2)</b>	<b>Ratio of Delinquent Taxes to Total Tax Levy</b>
100.8%	\$ 1,261	4.8%
106.0%	1,181	4.2%
107.7%	1,215	4.1%
100.6%	1,163	4.2%
98.0%	1,426	5.2%
101.5%	1,610	6.5%
101.2%	2,198	7.9%
100.2%	1,814	5.6%
100.6%	899	4.1%
100.5%	775	3.7%

**CITY OF HUBBARD, OHIO**

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS (1)  
 (PER \$1,000 OF ASSESSED VALUATION)  
 LAST TEN YEARS

<u>Fiscal Year</u>	<u>City of Hubbard</u>	<u>County</u>	<u>School</u>	<u>Vocational School</u>	<u>Township (2)</u>	<u>Other (2)</u>	<u>Total</u>
<u>Taxing District: Hubbard Exempted Village School District</u>							
2002 for 2003	3.80	10.35	54.25	2.40	14.40	1.20	86.40
2001 for 2002	3.80	10.35	54.25	2.40	14.40	1.20	86.40
2000 for 2001	3.80	10.35	54.35	2.40	14.40	1.20	86.50
1999 for 2000	3.80	10.35	48.26	2.40	12.85	1.20	78.86
1998 for 1999	3.80	10.35	49.60	2.40	12.85	1.20	80.20
1997 for 1998	3.80	9.30	49.70	2.40	12.85	1.20	79.25
1996 for 1997	3.80	9.30	49.67	2.40	12.85	0.20	78.22
1995 for 1996	3.80	9.30	50.50	2.40	12.85	0.20	79.05
1994 for 1995	2.90	9.30	51.10	2.40	12.50	0.20	78.40
1993 for 1994	2.90	9.30	51.10	2.40	12.50	0.20	78.40

(1) Source: Trumbull County Treasurer

(2) Includes 0.2 mills set aside for Hubbard Union Cemetery

**CITY OF HUBBARD, OHIO**

**SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS (1)  
LAST TEN YEARS**

<u>Year</u>		<u>Special Assessment Billings</u>		<u>Special Assessment Collections</u>
2003	\$	-	\$	-
2002		-		-
2001		-		-
2000		-		-
1999		-		-
1998		-		-
1997	(a)	1,237		1,237
1996		-		-
1995		-		-
1994		-		-

(1) Source: Trumbull County Auditor

(a) Delinquent charges carried forward and collected from 1987 assessment

**CITY OF HUBBARD, OHIO**

COMPUTATION OF LEGAL DEBT MARGIN (1)  
DECEMBER 31, 2003

	<u><b>Total Debt Limit (2)</b></u>	<u><b>Total Unvoted Debt Limit (3)</b></u>
Assessed valuation of the City	\$ 106,867,563	\$ 106,867,563
Legal debt margin:		
Debt limitation	11,221,094	5,877,716
Debt applicable to limitation		
Total bonded debt	4,325,000	4,325,000
Exemptions:		
Debt supported by enterprise fund operations	<u>(4,325,000)</u>	<u>(4,325,000)</u>
Net Debt applicable to limitation:	<u>-</u>	<u>-</u>
Total legal debt margin (debt limitation minus total debt applicable to limitation)	<u>\$ 11,221,094</u>	<u>\$ 5,877,716</u>

(1) Computation based upon the provision of Section 133, the Uniform Bond Act of the Ohio Revised Code

(2) The Statutory Total Debt Limitation is calculated as follows:  
Ten and one-half percent (10 1/2%) of the assessed valuation

(3) The Direct Limitation on unvoted debt is calculated as follows:  
Five and one-half percent (5 1/2%) of the total assessed valuation

Source: City of Hubbard, Ohio, City Auditor's Office

**CITY OF HUBBARD, OHIO**

COMPUTATION OF DIRECT AND OVERLAPPING GENERAL OBLIGATION BONDED DEBT  
DECEMBER 31, 2003

<u>Jurisdiction</u>	<u>Net General Obligation Debt Outstanding</u>	<u>Percentage Applicable To the City (1)</u>	<u>Amount Applicable to the City</u>
Direct:			
City of Hubbard (2)	\$ -	100.00%	\$ -
Overlapping:			
Hubbard Township (3)	-	0.00%	-
Hubbard Exempted Village School District (4)	1,055,000	53.60%	565,439
Trumbull County (5)	1,490,498	3.15%	471,015
Total			<u>\$ 1,036,454</u>

(1) Percentages determined by dividing the assessed valuation of the political subdivision located within the boundaries of the city by the total assessed valued of the political subdivision.

<i>Overlapping Government</i>	<i>2003 Assessed Valuation</i>
City of Hubbard, Ohio	\$ 106,867,563
Hubbard Township	92,526,635
Hubbard Exempted Village School District	199,394,198
Trumbull County	3,389,816,466

(2) Source: City of Hubbard, Ohio, City Auditor's Office

(3) Source: Hubbard Township, Ohio, Clerk

(4) Source: Hubbard Exempted Village School District Treasurer's Office

(5) Source: Trumbull County Auditor

**CITY OF HUBBARD, OHIO**

REVENUE BOND COVERAGE  
SEWER AUTHORITY (1)  
LAST TEN YEARS

<u>Year</u>	<u>Gross Revenues (1)</u>	<u>Operating Expenses</u>	<u>Net Revenue Available for Debt Service</u>	<u>Debt Service Requirements</u>			<u>Coverage</u>
				<u>Principal</u>	<u>Interest</u>	<u>Total</u>	
2003	\$ 1,389,679	\$ 1,128,878	\$ 260,801	\$ 260,000	\$ 240,835	\$ 500,835	0.52
2002	1,207,621	1,013,481	194,140	245,000	252,473	497,473	0.39
2001	1,251,845	916,768	335,077	235,000	263,283	498,283	0.67
2000	1,266,022	973,389	292,633	225,000	273,408	498,408	0.59
1999	1,342,451	1,077,969	264,482	215,000	282,868	497,868	0.53
1998	1,308,646	639,840	668,806	205,000	291,273	496,273	1.35
1997	1,273,382	569,871	703,511	133,750	315,584	449,334	1.57
1996	1,237,677	573,642	664,035	105,000	442,358	547,358	1.21
1995	1,246,438	575,102	671,336	95,000	448,740	543,740	1.23
1994	1,166,798	460,446	706,352	90,000	454,420	544,420	1.30

(1) Source: City of Hubbard, Ohio, City Auditor's Office

**CITY OF HUBBARD, OHIO**

DEMOGRAPHIC STATISTICS  
LAST TEN YEARS

<u>Year</u>	<u>Estimated Population (1)</u>	<u>Per Capita Income (2)</u>	<u>School Enrollment (3)</u>	<u>Unemployment Rate (4)</u>
2003	8,345	(5)	2,306	7.60%
2002	8,340	\$ 25,358	2,319	5.80%
2001	8,329	25,326	2,366	6.10%
2000	8,284	25,582	2,438	5.30%
1999	7,793	25,022	2,431	5.40%
1998	7,841	24,264	2,430	6.10%
1997	7,982	23,642	2,392	5.80%
1996	8,068	22,655	2,413	6.40%
1995	8,139	23,494	2,376	6.50%
1994	8,233	22,238	2,394	8.00%

Sources:

- (1) Ohio Department of Development Office of Strategic Research and United States Bureau of Census
- (2) United States Department of Commerce Bureau of Economic Analysis
- (3) Hubbard Exempted Village School District Treasurer's Office
- (4) Ohio Department of Job and Family Services Labor Market Information Division
- (5) Per capita income information not available. Bureau of Economic Analysis preliminary data to be released in May 2005 for data year 2003.

**CITY OF HUBBARD, OHIO**

PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS  
LAST TEN YEARS

<u>Year</u>	<u>Property Value (1)</u>				<u>Commercial Construction (2)</u>	
	<u>Commercial</u>	<u>Residential</u>	<u>Exemptions</u>	<u>Total</u>	<u>Number of Units</u>	<u>Value</u>
2003	\$ 42,073,286	\$ 240,209,571	\$ 8,267,760	\$ 290,550,617	5	\$ 979,211
2002	39,788,200	237,465,743	8,125,200	285,379,143	3	347,000
2001	38,615,800	219,750,114	8,116,100	266,482,014	6	1,228,000
2000	37,694,000	215,533,429	8,097,060	261,324,489	2	390,000
1999	33,246,343	172,381,114	6,485,120	212,112,577	2	400,000
1998	32,261,086	170,704,771	6,581,300	209,547,157	3	393,740
1997	31,876,000	168,069,057	6,493,800	206,438,857	1	59,000
1996	31,264,229	144,762,485	6,475,170	182,501,884	1	500,000
1995	30,731,200	141,315,086	6,498,300	178,544,586	3	273,000
1994	30,634,229	140,247,428	6,427,410	177,309,067	4	167,400

(1) Estimated actual value from pages S 5-6.

(2) Source: City of Hubbard, Ohio, Engineer's Office - Zoning Inspection Department

(3) Federal Deposit Insurance Corporation, Office of Thrift Supervision, Metropolitan National Bank

<b>Residential Construction (2)</b>		
<b>Number of Units</b>	<b>Value</b>	<b>Bank Deposits (3)</b>
20	\$ 2,335,400	\$ 141,749,000
18	2,283,000	150,409,000
15	1,860,000	125,581,000
22	2,550,408	126,177,000
30	2,562,000	126,415,000
26	2,599,390	128,188,000
21	1,885,500	126,656,000
14	1,429,000	126,391,000
20	1,795,000	125,297,000
33	1,978,300	124,409,000

**CITY OF HUBBARD, OHIO**

PRINCIPAL TAXPAYERS  
REAL PROPERTY TAX (1)  
DECEMBER 31, 2003

<b>Taxpayer</b>	<b>Assessed Valuation</b>	<b>Percent of Total Assessed Valuation</b>
McConnell Enterprises	\$ 769,480	0.78%
Fleisher Realty	616,500	0.62%
SCP	603,760	0.61%
United States Can Company	578,800	0.59%
WBS Company	553,850	0.56%
Anthony L. Cocca	534,220	0.54%
Simon-Westview Limited Partnership	523,040	0.53%
Valley View Properties	503,700	0.51%
James R. Carsone	443,110	0.45%
Kala Realty Limited	374,860	0.38%
Totals, Top Ten Principal Real Property Taxpayers	<u>\$ 5,501,320</u>	<u>5.57%</u>
Total City Real Property Assessed Valuation	<u>\$ 98,799,000</u>	

(1) Source: Trumbull County Auditor

**CITY OF HUBBARD, OHIO**

PRINCIPAL TAXPAYERS  
PERSONAL PROPERTY TAX (1)  
DECEMBER 31, 2003

<u>Taxpayer</u>	<u>Assessed Valuation</u>	<u>Percent of Total Assessed Valuation</u>
United States Can Company	\$ 2,319,270	35.73%
Greenwood's Hubbard Chevrolet	762,170	11.74%
Lighting Products, Inc.	295,010	4.54%
Devine Food, Inc.	240,480	3.70%
CVS Discount Drug	238,630	3.68%
Time Warner Cablevision of Ohio	227,710	3.51%
Patton's IGA Super Center, Inc.	219,820	3.39%
Gasser Chair Company	175,990	2.71%
Rite Aid of Ohio	144,170	2.22%
Handyman Supply of Hubbard	94,890	1.46%
Totals, Top Ten Principal Personal Property Taxpayers	<u>\$ 4,718,140</u>	<u>72.69%</u>
Total City Personal Property Assessed Valuation	<u>\$ 6,490,903</u>	

(1) Source: Trumbull County Auditor

**CITY OF HUBBARD, OHIO**  
**PRINCIPAL TAXPAYERS**  
**PUBLIC UTILITY PROPERTY TAX (1)**  
**DECEMBER 31, 2003**

<u>Taxpayer</u>	<u>Assessed Valuation</u>	<u>Percent of Total Assessed Valuation</u>
Ohio Bell Telephone	\$ 874,790	55.45%
Dominion East Ohio Gas Company	244,370	15.49%
First Energy - Ohio Edison	226,710	14.37%
Norfolk Southern Combined	191,990	12.17%
Sygnnet Communications	61,580	3.90%
Sprint Communications	37,070	2.35%
American Transmission Systems	28,360	1.80%
CSX Transportation	20,280	1.29%
Allegheny Communications	13,910	0.88%
Arch Wireless	5,460	0.35%
Totals, Top Ten Principal Public Utility Property Taxpayers	<u>\$ 1,704,520</u>	<u>108.04%</u>
Total City Public Utility Assessed Valuation	<u>\$ 1,577,660</u>	

(1) Source: Trumbull County Auditor.

Note: Certain adjustments were made to the assessed valuation of Ohio Edison that are not reflected in the City's public utility assessed valuation at year-end. These adjustments will be reflected in the City's public utility assessed valuation in the next fiscal year.

**CITY OF HUBBARD, OHIO**

PRINCIPAL TAXPAYERS  
INCOME TAX WITHHOLDING (1)  
DECEMBER 31, 2003

<u>Taxpayer</u>	<u>Number of Employees</u>	<u>Income Tax Withholding</u>	<u>Percent of Total Tax Collections</u>
Hubbard Exempted Village School District	498	\$ 100,105	9.57%
United States Can Company	231	72,683	6.95%
Delphi Automotive Systems	99	43,536	4.16%
City of Hubbard, Ohio	92	24,131	2.31%
Flying J Travel Center	203	12,789	1.22%
Greenwood's Hubbard Chevrolet	51	11,309	1.08%
Patton's IGA Super Center, Inc.	94	10,668	1.02%
Devine Foods, Inc.	90	9,120	0.87%
Lighting Products, Inc.	61	8,844	0.85%
Saint Patrick Roman Catholic Church	70	7,132	0.68%
Totals, Top Ten Principal Income Tax Withholders		<u>\$ 300,317</u>	<u>28.70%</u>
Total Income Tax Collections, Year 2003		<u>\$ 1,046,519</u>	

(1) Source: City of Hubbard, Ohio, Income Tax Administration Division

**CITY OF HUBBARD, OHIO**

PRINCIPAL UTILITY CONSUMERS  
ELECTRIC (1)  
DECEMBER 31, 2003

<u>Utility Consumer</u>	<u>Annual Consumption</u>	<u>Percent of Total Billed Consumption</u>
United States Can Company	\$ 5,267,000	9.28%
Patton's IGA Super Center, Inc.	1,583,400	2.79%
Flying J Travel Center	1,579,200	2.78%
Devine Foods, Inc.	1,563,440	2.75%
Board of Education - Hubbard High School	870,240	1.53%
Simco Management - Shadow Run Apartments	755,200	1.33%
The Globe Restaurant	626,240	1.10%
Board of Education - Reed Middle School	557,040	0.98%
Lighting Products, Inc.	548,400	0.97%
Trumbull Metropolitan Housing Authority	456,480	0.80%
Totals, Top Ten Principal Electric Utility Consumers	<u>\$ 13,806,640</u>	<u>24.32%</u>
Total Billed Consumption for Year (in kilowatt hours)	<u>\$ 56,759,619</u>	

(1) Source: City of Hubbard, Ohio, Utility Billing Office

**CITY OF HUBBARD, OHIO**

PRINCIPAL UTILITY CONSUMERS  
WATER/SEWER (1)  
DECEMBER 31, 2003

<u>Utility Consumer</u>	<u>Annual Consumption (3)</u>	<u>Percent of Billed Water Consumption</u>	<u>Percent of Billed Sewer Consumption</u>
Ellwood Engineered Casting Company	\$ 1,404,200	4.21%	(2)
Flying J Travel Center	738,300	2.21%	2.53%
The Globe Restaurant	549,700	1.65%	1.89%
Simco Management - Shadow Run Apartments	518,200	1.55%	1.78%
Blue Beacon Truck Wash of Hubbard	437,900	1.31%	1.50%
Hubbard Laundromat	332,000	1.00%	1.14%
Truck World, Inc.	311,200	0.93%	1.07%
Trumbull Metropolitan Housing Authority	181,300	0.54%	0.62%
Board of Education - Reed Middle School	134,100	0.40%	0.46%
Simco Management - Westview Heights Apartments	128,700	0.39%	0.44%
OK KE, Inc.	<u>102,300</u>	<u>0.31%</u>	<u>0.35%</u>
Totals, Top Eleven Principal Water/Sewer Utility Consumers	<u>\$ 4,837,900</u>	<u>14.50%</u>	<u>11.78%</u>
Total Billed Consumption for Year (in cubic feet)		33,358,200	29,145,500

(1) Source: City of Hubbard, Ohio, Utility Billing Office

(2) Customer does not have a city sewer service connection

(3) Measured in cubic feet

**CITY OF HUBBARD, OHIO**

MISCELLANEOUS STATISTICS  
DECEMBER 31, 2003

---

Date of Incorporation	1868
Form of Government	Council/Mayor
Type of Government	Statutory
Number of employees (excluding police)	
Classified	32
Exempt	22
Area in square miles	3.50
<b>City of Hubbard, Ohio facilities and services:</b>	
Center lane miles of streets	29.39
Miles of state highway within the City	7.50
Number of bridges	4
Miles of bridges	0.03
Number of street lights	875
Number of signalized intersections	8
<i>Parks and Recreation:</i>	
City Owned Parks	2
Park acreage	8.15
Volleyball courts	1
Basketball courts	3
Baseball fields	1
Restroom facilities	2
<i>Volunteer Fire Protection:</i>	
Number of stations	1
Number of volunteer officers	6
Number of volunteer fire fighters	26
Number of fire engines	4
Total number of calls answered	192
Number of calls answered within City	63
Number of calls answered within Township	129
Number of inspections conducted	50
<i>Police Protection:</i>	
Number of stations	1
Number of full-time police officers	13
Number of part-time police officers	4
Number of full time-police dispatchers	4
Number of part-time police dispatchers	3
Number of marked patrol units	8
Number of unmarked patrol units	2
Number of calls for service answered	5,905
Number of law violations:	
Physical arrests	275
Traffic citations	639
Parking violations	70
<i>Waste Water Pollution Control System:</i>	
Number of Waste Water Treatment Plants	1
Number of Waste Water Treatment Plant employees	5
Miles of sanitary sewers	29.66
Miles of storm sewers	16.25
Number of sanitary sewer lift stations	4
Number of service connections	3,277
Daily average treatment in millions gallons	2,160,000
Maximum daily capacity of treatment plant in gallon	17,000,000

**CITY OF HUBBARD, OHIO**

MISCELLANEOUS STATISTICS (CONTINUED)

DECEMBER 31, 2003

*Water Distribution System:*

Number of Water employees	4
Miles of water mains	50.25
Number of water tanks	1
Maximum holding capacity of water tank in gallons	1,000,000
Number of service connections	3,607
Number of fire hydrants	376
Daily average consumption in gallons	961,087

*Electric System:*

Number of Electric employees	14
Total miles of electric service	55.05

*Electric 23 KV Transmission System:*

Miles of transmission services	4.23
Number of transmission poles	111
Number of sub-stations	3
Line feet of overhead transmission conductor	22,326
Conductor feet of overhead transmission conductor	66,978
Line feet of underground transmission conductor	2,335
Conductor feet of underground transmission conductor	7,005

*Electric Distribution System:*

Miles of distribution service	45.01
-------------------------------	-------

*Overhead Distribution System:*

Miles of overhead distribution service	36.00
Number of distribution poles	1,578
Number of pole mount transformers	613
Total line feet of overhead primary conductor	189,144
Total conductor feet of overhead primary conductor	366,019

*Single Phase Overhead Distribution System:*

Line feet of single-phase conductor	96,834
Conductor feet of two phase primary conductor	96,834

*Two Phase Overhead Distribution System:*

Line feet of single-phase primary conductor	7,745
Conductor feet of two-phase primary conductor	15,490

*Three Phase Overhead Distribution System:*

Line feet of three-phase primary conductor	84,565
Conductor feet of three phase primary conductor	253,696
Line/conductor feet of neutral conductor	30,060
Line feet of secondary conductor	167,421
Conductor feet of secondary conductor	346,193

*Underground Distribution System:*

Miles of underground distribution service	9.01
Number of pad mount single phase transformers	84
Number of pad mount three phase transformers	37
Total line feet of underground primary conductor	47,703
Total conductor feet of underground primary conductor	88,269

*Single Phase Underground Distribution System:*

Line feet of single-phase primary conductor	27,420
Conductor feet of single-phase primary conductor	27,420

**CITY OF HUBBARD, OHIO**

MISCELLANEOUS STATISTICS (CONTINUED)

DECEMBER 31, 2003

*Three Phase Underground Distribution System:*

Line feet of three-phase primary conductor	20,283
Conductor feet of three-phase primary conductor	60,849
Line feet of secondary conductor	15,528
Conductor feet of secondary conductor	15,528

*Distribution System Service Connections:*

Number of residential service connections	3,435
Number of demand residential service connections	59
Number of general service small (commercial) connections	366
Number of general service large (industrial) connections	1
Number of security light connections	154

*Distribution System Service Connections:*

Daily average gross consumption in kilowatt hours	168,196
Daily average consumption in kilowatt hours-billed to consumers	142,966

*Facilities and Services not included in the reporting entity:*

*Education:*

Number of elementary schools	2
Number of elementary school instructors	75
Number of middle schools	1
Number of middle school instructors	46
Number of high schools	1
Number of high school instructors	51

*Voter Statistics-Election of November 2000:*

Number of registered voters in County	127,031
Number of ballots cast County wide - Last General Election	58,210
Percentage of voters voting throughout the County	45.8%
Number of registered voters in City	4,944
Number of ballots cast City wide - Last General Election	2,799
Percentage of voters voting throughout the City	56.6%
Number of Precincts in County	274
Number of Precincts in City	11