

# STATISTICAL SECTION

In accordance with Governmental Accounting Standards Board Codification Section 2800.13, the City of Hubbard has excluded all statistical tables related to general obligation bonded debt in governmental funds. The City of Hubbard has not issued or carried general obligation bonded debt in the governmental funds in the last ten years, all bonded debt is supported by enterprise fund operations. In accordance with GASB Codification Section 2800.13, the City of Hubbard has presented other appropriate statistical tables that will give the reader a better historical perspective and assist in assessing the current financial status and trends of the City.

**CITY OF HUBBARD, OHIO**

GENERAL GOVERNMENT EXPENDITURES BY FUNCTION (1)  
LAST TEN FISCAL YEARS

<u>Year</u>	<u>General Government</u>	<u>Security of Persons and Property</u>	<u>Public Health and Welfare</u>	<u>Transportation</u>	<u>Community Environment</u>	<u>Leisure Time Activities</u>	<u>Economic Development</u>
2001	\$339,749	\$1,374,984	\$29,314	\$515,212	\$1,600	\$26,500	\$ -
2000	348,155	1,324,594	27,857	502,597	3,445	29,427	200
1999	286,517	1,208,958	24,135	474,008	650	37,891	1,157
1998	349,261	1,152,531	25,028	460,410	514	26,062	-
1997	259,921	1,065,320	31,945	430,680	584	37,788	-
1996	311,547	1,057,480	30,112	522,561	2,408	38,281	-
1995	305,666	865,147	12,524	449,237	1,665	28,332	-
1994	277,687	880,050	26,891	382,916	1,390	31,615	-
1993	309,086	776,354	-	425,536	9,300	36,262	-
1992	275,480	915,536	-	420,626	8,788	28,996	-

(1) Includes general, special revenue, debt service and capital projects funds.

(2) Principal Retirement and Interest and Fiscal Charges amounts are reflected as a combined amount in the Total Debt Service column. Amounts were not able to be separated for these years.

Note: 1999 - 2001 amounts reflect GAAP basis reporting; prior years reflect cash basis accounting.

Source: City of Hubbard, Ohio, City Auditor's Office

<u>Other</u>	<u>Capital Outlay</u>	<u>Debt Service</u>		<u>Total Debt Service</u>	<u>Total</u>
		<u>Principal Retirement</u>	<u>Interest &amp; Fiscal Charges</u>		
\$983	\$211,397	\$6,335	\$9,697	\$16,032	\$2,515,771
985	362,308	17,646	2,224	19,870	2,619,438
10,517	244,004	13,277	4,006	17,283	2,305,120
-	412,645	27,101	2,201	29,302	2,455,753
-	105,390	79,251	3,643	82,894	2,014,522
-	219,278	112,994	8,370	121,364	2,303,031
-	30,307	406,355	14,556	420,911	2,113,789
-	171,893	149,626	18,420	168,046	1,940,488
-	250,449	(2)	(2)	203,759	2,010,746
-	68,947	(2)	(2)	200,264	1,918,637

**CITY OF HUBBARD, OHIO**  
**GENERAL GOVERNMENT REVENUES BY SOURCE (1)**  
**LAST TEN FISCAL YEARS**

<b>Year</b>	<b>Income Taxes</b>	<b>Property and Other Taxes</b>	<b>Charges for Services</b>	<b>Licenses, Permits and Fees</b>	<b>Fines and Forfeitures</b>	<b>Intergovernmental</b>
2001	\$952,071	\$316,350	\$300	\$52,631	\$70,669	\$726,369
2000	994,671	316,478	300	36,407	51,310	705,513
1999	1,003,790	267,959	380	34,563	65,779	861,076
1998	1,087,372	242,399	525	13,179	69,551	592,073
1997	1,052,925	244,190	500	9,140	62,179	533,511
1996	980,471	206,181	-	9,360	38,442	648,605
1995	958,890	184,469	-	11,497	37,133	538,523
1994	936,725	162,784	-	12,684	40,101	631,245
1993	898,567	234,510	23,506	11,173	34,239	487,305
1992	822,453	192,248	-	8,520	47,143	450,744

(1) Includes general, special revenue, debt service and capital projects funds.

Note: 1999 - 2001 amounts reflect GAAP basis reporting; prior years reflect cash basis accounting

Source: City of Hubbard, Ohio, City Auditor's Office

<u>Investment Income</u>	<u>Other</u>	<u>Total</u>
\$340,155	\$39,220	\$2,497,765
441,245	68,590	2,614,514
295,810	45,035	2,574,392
247,179	155,487	2,407,765
208,170	76,428	2,187,043
152,125	96,560	2,131,744
153,794	60,464	1,944,770
124,184	46,869	1,954,592
115,577	79,049	1,883,926
125,027	69,297	1,715,432

**CITY OF HUBBARD, OHIO**

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY (1)  
LAST TEN FISCAL YEARS

<u>Year</u>	<u>Real Property</u>		<u>Personal Property</u>		<u>Public Utilities</u>	
	<u>Assessed Value</u>	<u>Estimated Actual Value (2)</u>	<u>Assessed Value</u>	<u>Estimated Actual Value (2)</u>	<u>Assessed Value</u>	<u>Estimated Actual Value (2)</u>
2001	\$90,428,070	258,365,914	\$7,779,366	\$31,117,464	\$2,049,350	\$2,328,807
2000	88,629,600	253,227,429	7,223,222	28,892,888	2,210,780	2,512,250
1999 (b)	71,969,610	205,627,457	7,148,928	28,595,712	2,448,470	2,782,352
1998	71,038,050	202,965,857	6,566,022	26,264,088	2,514,520	2,857,409
1997	69,980,770	199,945,057	7,347,863	29,391,452	2,583,920	2,936,273
1996 (a)	61,609,350	176,026,714	8,477,288	33,909,152	2,693,160	3,060,409
1995	60,216,200	172,046,286	7,574,871	30,299,484	2,820,810	3,205,466
1994	59,808,580	170,881,657	7,160,689	28,642,756	2,828,320	3,214,000
1993 (b)	49,396,060	141,131,600	6,809,759	27,239,036	2,773,730	3,151,966
1992	48,673,890	139,068,257	7,338,151	29,352,604	2,768,280	3,145,773

(1) Source: Trumbull County Auditor

(2) This amount is calculated by dividing the assessed value by the assessment percentage. The assessment percentages for 2001 were thirty-five percent (35%) for all real property, eighty-eight (88%) for public utility property and twenty five percent (25%) for tangible personal property.

(a) Update year

(b) Reappraisal Year

<u>Exemptions</u> <u>Real</u> <u>Property</u>	<u>Assessed</u> <u>Value</u>	<u>Total</u> <u>Estimated</u> <u>Actual Value (2)</u>	<u>Ratio of</u> <u>Assessed to</u> <u>Actual Value</u>
\$8,116,100	\$100,256,786	\$291,812,185	34.36%
8,097,060	98,063,602	284,632,567	34.45%
6,485,120	81,567,008	237,005,521	34.42%
6,581,300	80,118,592	232,087,354	34.52%
6,493,800	79,912,553	232,272,782	34.40%
6,475,170	72,779,798	212,996,275	34.17%
6,498,300	70,611,881	205,551,236	34.35%
6,427,410	69,797,589	202,738,413	34.43%
5,963,510	58,979,549	171,522,602	34.39%
5,984,030	58,780,321	171,566,634	34.26%

**CITY OF HUBBARD, OHIO**  
**REAL PROPERTY TAX LEVIES AND COLLECTIONS (1)**  
**LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>Total Tax Levy (2)</u>	<u>Current Tax Collections (2)</u>	<u>Percent of Current Taxes Collected</u>	<u>Delinquent Tax Collections (2)</u>	<u>Total Tax Collections (2)</u>	<u>Ratio of Total Tax Collection to Total Tax Levy</u>
2001	\$331,420	\$320,902	96.8%	\$5,911	\$326,813	98.6%
2000	325,641	316,050	97.1%	9,147	325,197	99.9%
1999	277,567	270,313	97.4%	6,046	276,359	99.6%
1998	274,329	266,165	97.0%	6,672	272,837	99.5%
1997	270,654	264,100	97.6%	7,326	271,426	100.3%
1996	244,349	237,681	97.3%	5,335	243,016	99.5%
1995	182,807	178,547	97.7%	5,152	183,699	100.5%
1994	181,647	177,093	97.5%	4,250	181,343	99.8%
1993	151,292	147,251	97.3%	2,583	149,834	99.0%
1992	159,471	159,364	99.9%	-	159,364	99.9%

(1) Source: Trumbull County Auditor

(2) Note: The amount expressed does not include 0.2 mills set aside for financial support of Hubbard Union Cemetery

<b>Outstanding Delinquent Taxes (2)</b>	<b>Ratio of Delinquent Taxes to Total Tax Levy</b>
\$16,726	5.0%
13,859	4.3%
12,903	4.6%
12,373	4.5%
12,188	4.5%
12,664	5.2%
9,037	4.9%
10,291	5.7%
8,961	5.9%
8,024	5.0%

**CITY OF HUBBARD, OHIO**

PERSONAL PROPERTY TAX LEVIES AND COLLECTIONS (1)  
LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Total Tax Levy (2)</u>	<u>Current Tax Collections (2)</u>	<u>Percent of Current Taxes Collected</u>	<u>Delinquent Tax Collections (2)</u>	<u>Total Tax Collections (2)</u>	<u>Ratio of Total Tax Collection to Total Tax Levy</u>
2001	\$29,562	\$30,696	103.8%	\$1,150	\$31,846	107.7%
2000	27,448	27,231	99.2%	378	27,609	100.6%
1999	27,165	25,879	95.3%	742	26,621	98.0%
1998	24,950	24,264	97.3%	1,057	25,321	101.5%
1997	27,922	27,332	97.9%	921	28,253	101.2%
1996	32,214	31,213	96.9%	1,058	32,271	100.2%
1995	21,967	21,866	99.5%	243	22,109	100.6%
1994	20,765	19,723	95.0%	1,143	20,866	100.5%
1993	19,748	19,736	99.9%	851	20,587	104.2%
1992	22,748	22,779	100.1%	788	23,567	103.6%

(1) Source: Trumbull County Auditor

(2) Note: The amount expressed does not include 0.2 mills set aside for financial support of Hubbard Union Cemetery

<u>Outstanding Delinquent Taxes (2)</u>	<u>Ratio of Delinquent Taxes to Total Tax Levy</u>
\$1,215	4.1%
1,163	4.2%
1,426	5.2%
1,610	6.5%
2,198	7.9%
1,814	5.6%
899	4.1%
775	3.7%
1,221	6.2%
1,940	8.5%

**CITY OF HUBBARD, OHIO**

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS (1)  
 (PER \$1,000 OF ASSESSED VALUATION)  
 LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>City of Hubbard</u>	<u>County</u>	<u>School</u>	<u>Vocational School</u>	<u>Township (2)</u>	<u>Other (2)</u>	<u>Total</u>
<u>Taxing District: Hubbard Exempted Village School District</u>							
2000 for 2001	3.80	10.35	54.35	2.40	14.40	1.20	86.50
1999 for 2000	3.80	10.35	48.26	2.40	12.85	1.20	78.86
1998 for 1999	3.80	10.35	49.60	2.40	12.85	1.20	80.20
1997 for 1998	3.80	9.30	49.70	2.40	12.85	1.20	79.25
1996 for 1997	3.80	9.30	49.67	2.40	12.85	0.20	78.22
1995 for 1996	3.80	9.30	50.50	2.40	12.85	0.20	79.05
1994 for 1995	2.90	9.30	51.10	2.40	12.50	0.20	78.40
1993 for 1994	2.90	9.30	51.10	2.40	12.50	0.20	78.40
1992 for 1993	2.90	9.30	52.30	2.40	12.50	0.20	79.60
1991 for 1992	3.10	9.80	41.30	2.40	12.70	0.20	69.50

(1) Source: Trumbull County Treasurer

(2) Includes 0.2 mills set aside for Hubbard Union Cemetery

**CITY OF HUBBARD, OHIO**

**SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS (1)  
LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>		<u>Special Assessment Billings</u>	<u>Special Assessment Collections</u>
2001		\$ -	\$ -
2000		-	-
1999		-	-
1998		-	-
1997	(a)	1,237	1,237
1996		-	-
1995		-	-
1994		-	-
1993		-	-
1992		-	-

(1) Source: Trumbull County Auditor

(a) Delinquent charges carried forward and collected from 1987 assessment

**CITY OF HUBBARD, OHIO**

COMPUTATION OF LEGAL DEBT MARGIN (1)  
DECEMBER 31, 2001

	<u><b>Total Debt Limit (2)</b></u>	<u><b>Total Unvoted Debt Limit (3)</b></u>
Assessed valuation of the City	\$100,256,786	\$100,256,786
Legal debt margin:		
Debt limitation	10,526,963	5,514,123
Debt applicable to limitation		
Total bonded debt	4,830,000	4,830,000
Exemptions:		
Debt supported by enterprise fund operations	(4,830,000)	(4,830,000)
Net Debt applicable to limitation:	<u>                  -</u>	<u>                  -</u>
Total legal debt margin (debt limitation minus total debt applicable to limitation)	<u><u>\$10,526,963</u></u>	<u><u>\$5,514,123</u></u>

(1) Computation based upon the provision of Section 133, the Uniform Bond Act of the Ohio Revised Code

(2) The Statutory Total Debt Limitation is calculated as follows:  
Ten and one-half percent (10 1/2%) of the assessed valuation

(3) The Direct Limitation on unvoted debt is calculated as follows:  
Five and one-half percent (5 1/2%) of the total assessed valuation

Source: City of Hubbard, Ohio, City Auditor's Office

**CITY OF HUBBARD, OHIO**

COMPUTATION OF DIRECT AND OVERLAPPING GENERAL OBLIGATION BONDED DEBT  
DECEMBER 31, 2001

<u>Jurisdiction</u>	<u>Net General Obligation Debt Outstanding</u>	<u>Percentage Applicable To the City (1)</u>	<u>Amount Applicable to the City</u>
Direct:			
City of Hubbard (2)	\$ -	100.00%	\$ -
Overlapping:			
Hubbard Township (3)	-	0.00%	-
Hubbard E.V. School District (4)	1,300,000	51.75%	672,710
Trumbull County (5)	19,067,995	3.04%	580,259
Total			<u>\$1,252,969</u>

(1) Percentages determined by dividing the assessed valuation of the political subdivision located within the boundaries of the city by the total assessed valued of the political subdivision.

<i>Overlapping Government</i>	<i>2001 Assessed Valuation</i>
City of Hubbard, Ohio	\$100,256,786
Hubbard Township	93,469,527
Hubbard E.V. School District	193,706,963
Trumbull County	3,293,921,703

(2) Source: City of Hubbard, Ohio, City Auditor's Office

(3) Source: Hubbard Township, Ohio, Clerk

(4) Source: Hubbard Exempted Village School District Treasurer's Office

(5) Source: Trumbull County Auditor

**CITY OF HUBBARD, OHIO**

REVENUE BOND COVERAGE  
SEWER AUTHORITY (1)  
LAST TEN FISCAL YEARS

Fiscal Year	Gross Revenues (1)	Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
2001	\$1,251,845	\$602,294	\$649,551	\$235,000	\$263,283	\$498,283	1.30
2000	1,266,022	617,988	648,034	225,000	273,408	498,408	1.30
1999	1,342,451	735,180	607,271	215,000	282,868	497,868	1.22
1998	1,308,646	639,840	668,806	205,000	291,273	496,273	1.35
1997	1,273,382	569,871	703,511	133,750	315,584	449,334	1.57
1996	1,237,677	573,642	664,035	105,000	442,358	547,358	1.21
1995	1,246,438	575,102	671,336	95,000	448,740	543,740	1.23
1994	1,166,798	460,446	706,352	90,000	454,420	544,420	1.30
1993	966,561	479,356	487,205	80,000	459,043	539,043	0.90
1992	893,629	492,527	401,102	45,000	380,088	425,088	0.94

(1) Source: City of Hubbard, Ohio, City Auditor's Office

**CITY OF HUBBARD, OHIO**

DEMOGRAPHIC STATISTICS  
LAST TEN YEARS

<u>Fiscal Year</u>	<u>Estimated Population (1)</u>	<u>Per Capita Income (2)</u>	<u>School Enrollment (3)</u>	<u>Unemployment Rate (4)</u>
2001	8,284	(5)	2,366	6.1%
2000	8,284	\$25,582	2,438	5.3%
1999	7,793	25,022	2,431	5.4%
1998	7,841	24,264	2,430	6.1%
1997	7,982	23,642	2,392	5.8%
1996	8,068	22,655	2,413	6.4%
1995	8,139	23,494	2,376	6.5%
1994	8,233	22,238	2,394	8.0%
1993	8,314	20,657	2,369	8.5%
1992	8,344	18,602	2,374	9.7%

(1) Source: Ohio Department of Development Office of Strategic Research and United States Bureau of Census

(2) Source: United States Department of Commerce Bureau of Economic Analysis

(3) Source: Hubbard Exempted Village School District Treasurer's Office

(4) Source: Ohio Department of Job and Family Services Labor Market Information Division

(5) Per capita income information unavailable. Bureau of Economic Analysis preliminary data to be released in May 2003 for data year 2001

**CITY OF HUBBARD, OHIO**

POPULATION AND HOUSING STATISTICS  
DECEMBER 31, 2001

	<u>Number</u>	<u>Percent of Total</u>
Total Population	8,284	100.0%
<b>Sex:</b>		
Male	3,918	47.3%
Female	4,366	52.7%
<b>Age:</b>		
Under 5 years	435	5.3%
5 to 9 years	546	6.6%
10 to 14 years	606	7.3%
15 to 19 years	521	6.3%
20 to 24 years	445	5.4%
25 to 34 years	972	11.7%
35 to 44 years	1,195	14.4%
45 to 54 years	1,223	14.8%
55 to 59 years	423	5.1%
60 to 64 years	402	4.9%
65 to 74 years	775	9.4%
75 to 84 years	596	7.2%
85 years and over	145	1.8%
Median age (years)	40.5	
<b>Housing Occupancy</b>		
Total Housing Units	3,666	100.0%
Occupied Housing Units	3,456	94.3%
Vacant Housing Units	210	5.7%
For Seasonal, Recreational, or Occasional Use	14	0.4%
Homeowner Vacancy Rate	13.0%	
Rental Vacancy Rate	11.1%	
<b>Housing Tenure</b>		
Occupied housing units	3,456	100.0%
Owner - Occupied housing units	2,493	72.1%
Renter - Occupied housing units	963	27.9%
Average household size of owner-occupied units	2.60	
Average household size of renter-occupied units	1.87	

(1) Source: United States Bureau of Census Economic and Statistics Administration

**THIS PAGE IS INTENTIONALLY LEFT BLANK**

**CITY OF HUBBARD, OHIO**

PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS  
LAST TEN FISCAL YEARS

<u>Year</u>	<u>Property Value (1)</u>				<u>Commercial Construction (2)</u>	
	<u>Commercial</u>	<u>Residential</u>	<u>Exemptions</u>	<u>Total</u>	<u>Number of Units</u>	<u>Value</u>
2001	\$38,615,800	\$219,750,114	\$8,116,100	\$266,482,014	6	\$1,228,000
2000	37,694,000	215,533,429	8,097,060	261,324,489	2	390,000
1999	33,246,343	172,381,114	6,485,120	212,112,577	2	400,000
1998	32,261,086	170,704,771	6,581,300	209,547,157	3	393,740
1997	31,876,000	168,069,057	6,493,800	206,438,857	1	59,000
1996	31,264,229	144,762,485	6,475,170	182,501,884	1	500,000
1995	30,731,200	141,315,086	6,498,300	178,544,586	3	273,000
1994	30,634,229	140,247,428	6,427,410	177,309,067	4	167,400
1993	27,332,114	113,799,486	5,963,510	147,095,110	2	34,000
1992	27,346,086	111,722,171	5,984,030	145,052,287	1	75,000

(1) Estimated actual value from pages S 5-6.

(2) Source: City of Hubbard, Ohio, Engineer's Office - Zoning Inspection Department

(3) Federal Deposit Insurance Corporation, Office of Thrift Supervision, Metropolitan National Bank

<b>Residential Construction (2)</b>		
<b>Number of Units</b>	<b>Value</b>	<b>Bank Deposits (3)</b>
15	\$1,860,000	\$125,581,000
22	2,550,408	126,177,000
30	2,562,000	126,415,000
26	2,599,390	128,188,000
21	1,885,500	126,656,000
14	1,429,000	126,391,000
20	1,795,000	125,297,000
33	1,978,300	124,409,000
16	1,258,000	123,353,000
13	822,500	122,776,000

**CITY OF HUBBARD, OHIO**

PRINCIPAL TAXPAYERS  
REAL PROPERTY TAX (1)  
DECEMBER 31, 2001

<u>Taxpayer</u>	<u>Assessed Valuation</u>	<u>Percent of Total Assessed Valuation</u>
McConnell Enterprises	\$769,480	0.85%
Fleisher Realty	616,500	0.68%
Anthony L. Cocca	608,650	0.67%
United States Can Company	578,800	0.64%
WBS Company	553,850	0.61%
Simon-Westview Limited Partnership	523,040	0.58%
Valley View Properties	431,250	0.48%
James P. Marsh	427,720	0.47%
Anthony M. Villano	366,450	0.41%
GPC Land Development	359,800	0.40%
Totals, Top Ten Principal Real Property Taxpayers	<u>\$5,235,540</u>	<u>5.79%</u>
Total City Real Property Assessed Valuation	<u>\$90,428,070</u>	

(1) Source: Trumbull County Auditor

**CITY OF HUBBARD, OHIO**

PRINCIPAL TAXPAYERS  
PERSONAL PROPERTY TAX (1)  
DECEMBER 31, 2001

<u>Taxpayer</u>	<u>Assessed Valuation</u>	<u>Percent of Total Assessed Valuation</u>
United States Can Company	\$2,763,050	35.52%
Greenwood Hubbard Chervolet	1,408,500	18.11%
Devine Foods, Inc.	294,780	3.79%
Time Warner Cable	238,840	3.07%
Rite Aid of Ohio	207,150	2.66%
Patton's IGA Super Center, Inc.	207,040	2.66%
CVS Discount Drug	180,450	2.32%
Gasser Chair Company	172,460	2.22%
Speedway SuperAmerica	87,720	1.13%
N & J Excavating	77,100	0.99%
Totals, Top Ten Principal Personal Property Taxpayers	<u>\$5,637,090</u>	<u>72.47%</u>
Total City Personal Property Assessed Valuation	<u>\$7,779,366</u>	

(1) Source: Trumbull County Auditor

**CITY OF HUBBARD, OHIO**

PRINCIPAL TAXPAYERS  
PUBLIC UTILITY PROPERTY TAX (1)  
DECEMBER 31, 2001

<u>Taxpayer</u>	<u>Assessed Valuation</u>	<u>Percent of Total Assessed Valuation</u>
Ohio Bell Telephone	\$866,660	42.29%
Dominion East Ohio Gas Company	242,480	11.83%
First Energy	207,270	10.11%
Norfolk Southern Combined	149,480	7.29%
American Transmission System	30,750	1.50%
CSX Transportation	22,550	1.10%
Ohio Bell Telephone	7,420	0.36%
American Municipal Power	1,180	0.06%
Intellicall Operator Service	390	0.02%
Davel Communications	140	0.01%
Totals, Top Ten Principal Public Utility Property Taxpayers	<u>\$1,528,320</u>	<u>74.57%</u>
Total City Public Utility Assessed Valuation	<u>\$2,049,350</u>	

(1) Source: Trumbull County Auditor

**CITY OF HUBBARD, OHIO**

PRINCIPAL TAXPAYERS  
INCOME TAX WITHHOLDING (1)  
DECEMBER 31, 2001

<u>Taxpayer</u>	<u>Number of Employees</u>	<u>Income Tax Withholding</u>	<u>Percent of Total Tax Collections</u>
Hubbard Exempted Village School District	496	\$94,703	9.85%
United States Can Company	277	84,997	8.84%
Delphi Automotive Systems	117	44,926	4.67%
City of Hubbard, Ohio	90	23,084	7.23%
General Motors Corporation	91	18,731	1.95%
Greenwood's Hubbard Chevrolet	47	14,039	1.46%
Lighting Products, Inc.	112	12,842	1.34%
Patton's IGA Super Center, Inc.	92	12,127	1.26%
Devine Foods, Inc.	62	7,546	0.78%
Gasser Chair Company	30	6,240	0.65%
Totals, Top Ten Principal Income Tax Withholders		<u>\$319,235</u>	<u>38.03%</u>
Total Income Tax Collections, Year 2001		<u>\$961,723</u>	

(1) Source: City of Hubbard, Ohio, Income Tax Administration Division

**CITY OF HUBBARD, OHIO**

PRINCIPAL UTILITY CONSUMERS  
ELECTRIC (1)  
DECEMBER 31, 2001

<u>Utility Consumer</u>	<u>Annual Consumption</u>	<u>Percent of Total Billed Consumption</u>
United States Can Company	6,034,000	11.62%
Devine Foods, Inc.	1,624,000	3.13%
Patton's IGA Super Center, Inc.	1,609,200	3.10%
Hubbard Square II - Shadow Run Apartments	786,400	1.51%
Hubbard High School	772,320	1.49%
Lighting Products, Inc.	627,000	1.21%
The Globe Restaurant	623,840	1.20%
Reed Middle School	484,800	0.93%
Trumbull Metropolitan Housing Authority	451,680	0.87%
OK KE, Inc.	411,360	0.79%
Totals, Top Ten Principal Electric Utility Consumers	<u>13,424,600</u>	<u>25.85%</u>
Total Billed Consumption for Year (in kilowatt hours)	<u>51,932,304</u>	

(1) Source: City of Hubbard, Ohio, Utility Billing Office

**CITY OF HUBBARD, OHIO**

PRINCIPAL UTILITY CONSUMERS  
WATER/SEWER (1)  
DECEMBER 31, 2001

<u>Utility Consumer</u>	<u>Annual Consumption (3)</u>	<u>Percent of Billed Water Consumption</u>	<u>Percent of Billed Sewer Consumption</u>
Ellwood Engineered Casting Company	1,172,000	3.55%	(2)
The Globe Restaurant	569,600	1.72%	1.96%
Hubbard Square II - Shadow Run Apartments	568,400	1.72%	1.96%
Blue Beacon Truck Wash of Hubbard	532,900	1.61%	1.83%
Truck World, Inc.	337,200	1.02%	1.16%
Hubbard Laundromat	322,700	0.98%	1.11%
Guiliano's Restaurant	224,900	0.68%	0.77%
Trumbull Metropolitan Housing Authority	206,000	0.62%	0.71%
Reed Middle School	137,800	0.42%	0.47%
Hubbard Community Pool	134,200	0.41%	0.46%
Uptown Auto Wash	80,000	0.24%	0.28%
Totals, Top Eleven Principal Water/Sewer Utility Consumers	<u>4,285,700</u>	<u>12.97%</u>	<u>10.71%</u>
Total Billed Consumption for Year (in cubic feet)			
Water	33,059,400		
Sewer	29,047,300		

(1) Source: City of Hubbard, Ohio, Utility Billing Office

(2) Customer does not have a city sewer service connection

(3) Measured in cubic feet

**CITY OF HUBBARD, OHIO**

MISCELLANEOUS STATISTICS  
DECEMBER 31, 2001

---

Date of Incorporation	1868
Form of Government	Council/Mayor
Type of Government	Statutory
Number of employees (excluding police)	
Classified	31
Exempt	22
Area in square miles	3.50
<b>City of Hubbard, Ohio facilities and services:</b>	
Center lane miles of streets	29.39
Miles of state highway within the City	7.5
Number of bridges	4
Miles of bridges	0.03
Number of street lights	865
Number of signalized intersections	8
<i>Parks and Recreation:</i>	
City Owned Parks	2
Park acreage	8.15
Volleyball courts	1
Basketball courts	3
Baseball fields	1
Restroom facilities	2
<i>Volunteer Fire Protection:</i>	
Number of stations	1
Number of volunteer officers	6
Number of volunteer fire fighters	22
Number of fire engines	4
Total number of calls answered	143
Number of calls answered within City	63
Number of calls answered within Township	80
Number of inspections conducted	26
<i>Police Protection:</i>	
Number of stations	1
Number of full-time police officers	14
Number of part-time police officers	3
Number of full time-police dispatchers	4
Number of part-time police dispatchers	1
Number of marked patrol units	9
Number of unmarked patrol units	2
Number of calls for service answered	5,588
Number of law violations:	
Physical arrests	407
Traffic citations	1,216
Parking violations	223
<i>Waste Water Pollution Control System:</i>	
Number of Waste Water Treatment Plants	1
Number of Waste Water Treatment Plant employees	5
Miles of sanitary sewers	29.51
Miles of storm sewers	16.25
Number of sanitary sewer lift stations	4
Number of service connections	3,239
Daily average treatment in millions gallons	2,000,000
Maximum daily capacity of treatment plant in gallon	17,000,000

**CITY OF HUBBARD, OHIO**

MISCELLANEOUS STATISTICS  
DECEMBER 31, 2001

*Water Distribution System:*

Number of Water employees	4
Miles of water mains	50.10
Number of water tanks	1
Maximum holding capacity of water tank in gallons	1,000,000
Number of service connections	3,568
Number of fire hydrants	394
Daily average consumption in gallons	1,088,168

*Electric System:*

Number of Electric employees	13
Total miles of electric service	55.05

*Electric 23 KV Transmission System:*

Miles of transmission services	4.23
Number of transmission poles	111
Number of sub-stations	3
Line feet of overhead transmission conductor	22,326
Conductor feet of overhead transmission conductor	66,978
Line feet of underground transmission conductor	2,335
Conductor feet of underground transmission conductor	7,005

*Electric Distribution System:*

Miles of distribution service	50.82
-------------------------------	-------

*Overhead Distribution System:*

Miles of overhead distribution service	34.73
Number of distribution poles	1,539
Number of pole mount transformers	591
Total line feet of overhead primary conductor	183,388
Total conductor feet of overhead primary conductor	350,489

*Single Phase Overhead Distribution System:*

Line feet of single-phase conductor	95,965
Conductor feet of two phase primary conductor	95,965

*Two Phase Overhead Distribution System:*

Line feet of single-phase primary conductor	7,745
Conductor feet of two-phase primary conductor	15,490

*Three Phase Overhead Distribution System:*

Line feet of three-phase primary conductor	79,678
Conductor feet of three phase primary conductor	239,034
Line/conductor feet of neutral conductor	22,662
Line feet of secondary conductor	166,984
Conductor feet of secondary conductor	345,753

*Underground Distribution System:*

Miles of underground distribution service	16.09
Number of pad mount single phase transformers	83
Number of pad mount three phase transformers	35
Total line feet of underground primary conductor	84,926
Total conductor feet of underground primary conductor	15,528

*Single Phase Underground Distribution System:*

Line feet of single-phase primary conductor	27,185
Conductor feet of single-phase primary conductor	15,528

*Three Phase Underground Distribution System:*

Line feet of three-phase primary conductor	57,741
Conductor feet of three-phase primary conductor	0
Line feet of secondary conductor	15,368
Conductor feet of secondary conductor	15,368

**CITY OF HUBBARD, OHIO**

MISCELLANEOUS STATISTICS  
DECEMBER 31, 2001

---

*Distribution System Service Connections:*

Number of residential service connections	3,388
Number of demand residential service connections	59
Number of general service small (commercial) connections	298
Number of general service large (industrial) connections	1
Number of security light connections	212

*Distribution System Service Connections:*

Daily average gross consumption in kilowatt hours	159,380
Daily average consumption in kilowatt hours-billed to consumers	138,624

*Facilities and Services not included in the reporting entity:*

*Education:*

Number of elementary schools	2
Number of elementary school instructors	63
Number of middle schools	1
Number of middle school instructors	53
Number of high schools	1
Number of high school instructors	45

*Voter Statistics-Election of November 2000:*

Number of registered voters in County	130,377
Number of ballots cast County wide - Last General Election	54,831
Percentage of voters voting throughout the County	42.1%

Number of registered voters in City	5,066
Number of ballots cast City wide - Last General Election	2,996
Percentage of voters voting throughout the City	59.1%

Number of Precincts in County	274
Number of Precincts in City	11